

PRESUPUESTO DE INGRESOS ACUMULADO AL 30 DE JUNIO DE 2023

CONCEPTO	ESTIMADO	AMP/DISM	MODIFICADO	DEVENGADO	RECAUDADO	POR RECAUDAR
<b>RECURSOS</b>						
Estatal	-20,782,405.00	-79.51	-20,782,484.51	-9,100,079.51	-9,100,079.51	-11,682,405.00
Federal	-11,586,705.00	-500.86	-11,587,205.86	-6,662,474.86	-6,662,474.86	-4,924,731.00
Propios	-2,583,000.00	-1,688,702.82	-4,271,702.82	-3,884,888.05	-3,884,888.05	-386,814.77
Recurso Estatal Extraordinario 2021	0.00	-2,714.23	-2,714.23	-2,714.23	-2,714.23	0.00
<b>TOTALES</b>	<b>-34,952,110.00</b>	<b>-1,691,997.42</b>	<b>-36,644,107.42</b>	<b>-19,650,156.65</b>	<b>-19,650,156.65</b>	<b>-16,993,950.77</b>
<b>RECURSO ESTATAL</b>						
41510 4510401 Rendimientos Estatales	0.00	-24.16	-24.16	-24.16	-24.16	0.00
43990 4710217 Otros Ingresos	0.00	0.00	0.00	0.00	0.00	0.00
42210 4910201 Aportaciones Estatales	-8,568,782.00	0.00	-8,568,782.00	-3,400,000.00	-3,400,000.00	-5,168,782.00
42210 4910202 Aportaciones Estatales Por Conve	-12,213,623.00	0.00	-12,213,623.00	-5,700,000.00	-5,700,000.00	-6,513,623.00
41510 4510411 Rendimientos Estatales Por Conve	0.00	-55.35	-55.35	-55.35	-55.35	0.00
<b>TOTALES</b>	<b>-20,782,405.00</b>	<b>-79.51</b>	<b>-20,782,484.51</b>	<b>-9,100,079.51</b>	<b>-9,100,079.51</b>	<b>-11,682,405.00</b>
<b>RECURSO FEDERAL</b>						
41510 4510402 Rendimientos Federales	0.00	-60.06	-60.06	-60.06	-60.06	0.00
42130 4930102 Por Medio De La Federación	0.00	0.00	0.00	0.00	0.00	0.00
42130 4831021 Convenios de Descentralización	-11,586,705.00	0.00	-11,586,705.00	-6,661,974.00	-6,661,974.00	-4,924,731.00
43990 4710217 Otros Ingresos	0.00	-440.80	-440.80	-440.80	-440.80	0.00
<b>TOTALES</b>	<b>-11,586,705.00</b>	<b>-500.86</b>	<b>-11,587,205.86</b>	<b>-6,662,474.86</b>	<b>-6,662,474.86</b>	<b>-4,924,731.00</b>
<b>RECURSO PROPIO</b>						
41510 4510403 Rendimientos Propios	0.00	-70.82	-70.82	-70.82	-70.82	0.00
41730 Ingresos Por Venta de Bienes y S	-2,583,000.00	160,000.00	-2,423,000.00	-2,036,185.23	-2,036,185.23	-386,814.77
41730 4710215 Convenios de Colaboración Académ	0.00	-160,000.00	-160,000.00	-160,000.00	-160,000.00	0.00
42130 4710215 Convenios de Colaboración Academ	0.00	0.00	0.00	0.00	0.00	0.00
43190 4710217 Otros Ingresos	0.00	-1,688,632.00	-1,688,632.00	-1,688,632.00	-1,688,632.00	0.00
<b>TOTALES</b>	<b>-2,583,000.00</b>	<b>-1,688,702.82</b>	<b>-4,271,702.82</b>	<b>-3,884,888.05</b>	<b>-3,884,888.05</b>	<b>-386,814.77</b>
<b>RECURSO ESTATAL EXTRAORDINARIO 2021</b>						
42210 4910201 Recurso Estatal Extraordinario 2	0.00	0.00	0.00	0.00	0.00	0.00
41510 4510410 Rendimientos Estatal Extraordina	0.00	-0.07	-0.07	-0.07	-0.07	0.00
43990 4710217 Otros Ingresos	0.00	-2,714.16	-2,714.16	-2,714.16	-2,714.16	0.00
<b>TOTALES</b>	<b>0.00</b>	<b>-2,714.23</b>	<b>-2,714.23</b>	<b>-2,714.23</b>	<b>-2,714.23</b>	<b>0.00</b>
<b>GRAN TOTAL</b>	<b>-34,952,110.00</b>	<b>-1,691,997.42</b>	<b>-36,644,107.42</b>	<b>-19,650,156.65</b>	<b>-19,650,156.65</b>	<b>-16,993,950.77</b>

M. en F. Ana Eugenia Patiño Correa  
Rectora

C.P. Ana María de los Ángeles Arias Avendaño  
Directora de Administración y Finanzas